

SHELBY COUNTY BOARD OF COMMISSIONERS
AGENDA ROUTE SHEET

Referred to Commission Committee: _____

For Commission Action on: _____

DESCRIPTION OF ITEM:

RESOLUTION AMENDING THE FY 2008/2009 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO FUND \$200,000.00 FOR COMMITMENT ORDERS FOR ASSESMENT OF JUVENILES. THIS ITEM REQUIRES EXPENDITURES OF COUNTY GENERAL FUNDS IN THE AMOUNT OF \$200,000.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

CHECK ALL THAT APPLY BELOW:

_____ This Action does NOT require expenditure of funds.

 X This Item requires/approves expenditure of funds as follows (complete all that apply):

County General Funds: \$200,000.00 ; County CIP Funds- \$_____

Federal thru State Grant Funds: \$_____ ; State Gas Tax Funds: \$_____

Federal Grant Funds: \$_____ State Grant Funds: \$_____

Other funds (Specify source and amount): \$_____

Other pass-thru funds (Specify source and amount): \$_____

Originating Department: Juvenile Court – Office of Clinical Services

APPROVAL:

Dept. Head:	_____	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)
Elected Official:	<u> Larry K. Scroggs 405-8518 </u>	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)
Division Director:	_____	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)
CIP – A&F Director:	_____	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)
Finance Dept.	_____	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)
County Attorney:	_____	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)
CAO/Mayor:	_____	_____	_____
	(Type your name & phone #.)	(Initials)	(Date)

SUMMARY SHEET

I. Description of Item

RESOLUTION AMENDING THE FY 2008/2009 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY IN THE AMOUNT OF \$200,000.00. THIS ITEM REQUIRES EXPENDITURES OF COUNTY GENERAL FUNDS IN THE AMOUNT OF \$200,000.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

II. Source and Amount of Funding

Planned Use Fund Balance in the amount of \$200,000.00 for payment of Professional Fees.

III. Additional Information Relevant to Approval of this Item

For many years, Tennessee Department of Mental Health and Developmental Disabilities (TDMHDD) provided full funding for Juvenile Court Commitment Orders (JCCO's), court-ordered assessments of the mental health of juveniles charged with serious crimes prior to final disposition.

For budgetary reasons TDMHDD unexpectedly ceased funding for such assessments effective September 1, 2008, resulting in the shift of financial responsibility from the state to the county. During FY 2007-2008, Juvenile Court ordered a total of 39 JCCO's, seven for outpatient evaluations and 32 for inpatient evaluations. The cost for services range from \$1,000.00 for each outpatient evaluation, to as much as \$10,500.00 (\$350.00 per day) per inpatient evaluation.

On October 8, 2008, TDMHDD informed Juvenile Court that funding for outpatient JCCO will resume upon completion of a contract with the West Tennessee Forensic Services (Formerly Midtown Mental Health Center). The contract, however, does not cover inpatient JCCO's, which accounts for 32 of the 39 assessments ordered during FY 2007-2008.

Upon approval of requested supplemental funding, an RFP must be issued to select a local provider for the services. With proper management of JCCO funds, the Court projects a lower level of expenditures than historically incurred by TDMHDD. Past inpatient JCCO's cost the State the full 30-day fee of \$10,500.00 each as allowed by the contract, when in some cases the service can be done within a shorter time frame at fraction of the cost. The Court's Office of Clinical Services shall closely monitor each case with the goal of maximizing budgetary resources.

The Tennessee Commission on Children and Youth (TCCY) is pushing for resumption of full funding in the upcoming legislative session.

ITEM # _____

PREPARED BY: Dini Malone

SPONSORED BY COMMISSIONER CHISM

APPROVED BY: _____

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RESOLUTION AMENDING THE FY 2008/2009 OPERATING BUDGET OF THE JUVENILE COURT OF MEMPHIS AND SHELBY COUNTY TO FUND \$200,000.00 FOR COMMITMENT ORDERS FOR ASSESMENT OF JUVENILES. THIS ITEM REQUIRES EXPENDITURES OF COUNTY GENERAL FUNDS IN THE AMOUNT OF \$200,000.00. SPONSORED BY COMMISSIONER SIDNEY CHISM.

WHEREAS, The Shelby County Board of Commissioners approved FY 2008/2009 Operating Budget of the Juvenile Court of Memphis and Shelby County; and

WHEREAS, Funding from Tennessee Department of Mental Health and Developmental Disabilities formerly available for payment of Juvenile Court Commitment Orders ended unexpectedly effective August 31, 2008; and

WHEREAS, Funding is needed in the Professional Services Line Item for payment of Juvenile Court Commitment Orders; and

WHEREAS, it is necessary to amend the O&M Line Item.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, that the FY 2008/2009 Operating Budget of the Juvenile Court of Memphis and Shelby County is hereby amended and funds appropriated per Exhibit A which is attached hereto and incorporated herein by reference.

BE IT FURTHER RESOLVED, that the Mayor and the Director of Administration and Finance are hereby authorized to issue their warrant or warrants to the extent of appropriations made in this resolution pursuant to the terms and conditions of said grant, and to take proper credit in their accounting therefor.

A C Wharton Jr., County Mayor

Date: _____

ATTEST:

Clerk of County Commission

ADOPTED _____